



POLYLINK POLYMERS (INDIA) LIMITED

CIN :L17299GJ1993PLC032905

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER ,2015

(Rs. in Lacs)

SR. NO.	PARTICULARS	Quarter Ended			Half Year Ended		Year Ended 31.03.2015 (Audited)
		30.09.2015 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	
PART-I							
1	Income from operation						
	(a) Net Sales /Income from operations(Net of E.Duty)	803.64	1073.22	934.36	1876.86	2028.17	3611.94
	(b) Other Operating Income (Refer note 3)	19.99	10.28	21.77	30.27	51.82	92.43
	Total Income from operation(Net)	823.63	1083.50	956.13	1907.13	2079.99	3704.37
2	Expenses						
	(a)Cost of Material Consumed	559.02	785.39	652.30	1344.41	1392.00	2584.65
	(b) Purchase of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	28.47	(11.00)	45.88	17.47	144.63	123.32
	(d)Employee benefit expenses	48.17	51.10	44.78	99.27	86.03	179.93
	(e)Power & Fuel	38.67	45.41	34.29	84.08	68.18	137.64
	(f)Depreciation	12.86	21.25	16.78	34.11	33.55	140.10
	(g)Other Expenditure	96.36	121.40	105.36	217.76	237.86	403.90
	Total Expenditure	783.55	1013.55	899.39	1797.10	1962.25	3569.55
3	Profit from Operations before Other Income,Finance Cost and Exeptional items	40.08	69.95	56.74	110.03	117.74	134.82
4	Other Income	20.44	19.91	17.02	40.35	31.00	69.35
5	Profit form ordinary activities before Finance cost and Exeptional items	60.52	89.86	73.76	150.38	148.74	204.17
6	Finance Cost	15.39	15.05	32.05	30.44	68.17	103.12
7	Profit form ordinary activities after Finance cost but before Exeptional items	45.13	74.81	41.71	119.94	80.57	101.05
8	Exceptional Item	0.00	(0.00)	10.30	(0.00)	(2.95)	10.30
9	Profit form ordinary activities after Finance cost but before Tax Expenses	45.13	74.81	31.42	119.94	83.53	90.75
10	Tax Expenses(Refer Note.5)	(8.84)	(14.00)	25.19	(22.84)	25.19	(52.26)
11	Net Profit/(Loss) from Ordinary Activities	36.29	60.81	56.61	97.10	108.72	38.49
12	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period	36.29	60.81	56.61	97.10	108.72	38.49
14	Paid up Equity Share Capital (Face value of Rs.5/- each)	1105.58	1105.58	1105.58	1105.58	1105.58	1105.58
15	Reserves excluding Revaluation Reserves(as per balancesheet of previous accounting year)						(229.97)
16	Basic and Diluted EPS (In Rs)	0.16	0.28	0.26	0.44	0.49	0.17
PART-II							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	-Number of shares	5530503	5530503	5530503	5530503	5530503	5530503
	-Percentage of shareholding	25.01	25.01	25.01	25.01	25.01	25.01
2	Promoters and promoter group shareholding						
	a)Pledged/Encumbered						
	-Number of shares	0	0	1720000	0	1720000	1720000
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	0.00	0.00	10.37	0.00	10.37	10.37
	-Percentage of shares(as a% of the total share capital of the company)	0.00	0.00	7.78	0.00	7.78	7.78
	b)Non-Encumbered						
	-Number of Shares	16580997	16580997	14860997	16580997	14860997	14860997
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	100.00	100.00	89.62	100.00	89.62	89.62
	-Percentage of shares(as a% of the total share capital of the company)	74.99	74.99	67.20	74.99	67.20	67.20
B INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter	0	0	0	0	0	0
	Received during the quarter	0	0	0	0	0	0
	Disposed of the during the quarter	0	0	0	0	0	0
	Remaining unresolved at the end of the quarter	0	0	0	0	0	0

Statement of Assets and Liabilities as at 30th September,2015.

(Rs.in lacs)

Particular	AS AT 30TH	AS AT 31ST
	SEPT.,2015	MARCH,2015
	(Unaudited)	(Audited)
A EQUITY AND LIABILITIES		
1 Shareholder's Funds		
(a) Share Capital	1,105.58	1,105.58
(b) Reserves and Surplus	(132.88)	(229.97)
Sub-total Shareholder's Funds	972.70	875.60
2 Share application money pending allotment	-	-
3 Non-Current Liabilities		
(a) Long-term borrowings	-	-
(b) Other Long term liabilities	3.00	3.00
(c) Long term provisions	15.13	13.38
Sub total Non-Current Liabilities	18.13	16.38
4 Current Liabilities		
(a) Short-term borrowings	450.47	430.08
(b) Trade payables	153.21	147.55
(c) Other current liabilities	83.48	27.65
(d) Short-term provisions	22.50	20.06
Sub total Current Liabilities	709.66	625.35
TOTAL -EQUITY AND LIABILITIES	1,700.49	1,517.33
B Assets		
1 Non-current assets		
(a) Fixed assets	455.08	478.45
(b) Deferred tax assets (net)	324.03	324.03
(c) Long term loans and advances	36.81	45.71
Sub-total Non-current assets	815.92	848.19
2 Current assets		
(a) Inventories	214.84	126.73
(b) Trade receivables	524.00	410.76
(c) Cash and cash equivalents	38.80	44.94
(d) Short-term loans and advances	82.31	65.57
(e) Other current assets	24.63	21.14
Sub-total current assets	884.58	669.14
TOTAL ASSETS	1,700.49	1,517.33

Note:

- The above Un-audited financial results have been reviewed by the Audit Committee of the Board and later on taken on record at the meeting of the Board of Directors held on November,4 2015.
- The statutory Auditor of the company have carried out limited review of the aforesaid result.
- Other Operating income for the quarter and half year ended 30th September 2015 include gain on sale of Focus Market License of Rs. 18.51 Lacs
- The company has only one segment of activity namely "polymeric compounds". As such there is no separate reportable business or geographical segment as per Accounting Standard -17 on Segment Reporting.
- Tax Expenses for the quarter ended 30th June,2015 denotes MAT provision.
- Previous periods figures have been regrouped/recast wherever necessary.

**By Order of the Board
For Polylink Polymers(India)Limited**

**Date: 4th November,2015
Place: Noida**

sd/-
**U.S.BHARTIA
CHAIRMAN
DIN :00063091**