



POLYLINK POLYMERS (INDIA) LIMITED

Regd. Office & Works : Block No. 229-230, Valthera, Tal - Dholka, Dist. - Ahmedabad-387810
STATEMENT OF STANDALONE UNAUDITED RESULT FOR THE QUARTER ENDED 31ST DECEMBER, 2012

(Rs. in Lacs)

SR. NO.	PARTICULARS	Quarter Ended			Nine Month Ended		Year Ended
		31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
PART-I							
1	Income from operation						
	(a) Net Sales /Income from operations(Net of Exciseduty)	825.70	642.92	691.73	2245.06	2174.23	2884.56
	(b) Other Operating Income	17.68	13.45	20.76	49.67	40.65	65.77
	Total Income from operation(Net)	843.38	656.37	712.49	2294.73	2214.88	2950.33
2	Expenses						
	(a)Cost of Material Consumed	600.91	476.64	437.45	1588.73	1586.70	2173.30
	(b) Purchase of stock-in-trade						
	(c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	(3.97)	(19.84)	81.07	38.22	68.38	27.28
	(d)Employee benefits expenses	38.09	36.54	33.03	109.77	98.22	140.94
	(e)Depreciation	45.36	45.56	46.50	132.99	139.50	167.22
	d)Power & Fuel	31.75	28.17	22.44	88.44	74.21	103.33
	f)Other Expenditure	99.47	93.66	79.50	284.16	216.72	321.90
	Total Expenditure	811.61	660.73	699.99	2242.31	2183.73	2933.97
3	Profit/(Loss) from Operations before Other Income,Finance Cost and Exeptional items	31.77	(4.36)	12.50	52.42	31.15	16.36
4	Other Income (See Note 1)	15.97	14.23	3.55	52.44	7.45	100.14
5	Profit/(Loss) form ordinary activities before Finance cost and Exeptional items	47.74	9.87	16.05	104.86	38.60	116.51
6	Finance Cost	33.88	33.25	39.91	104.60	112.94	167.26
7	Profit/(Loss) form ordinary activities after Finance cost but before Exeptional items	13.86	(23.38)	(23.86)	0.26	(74.34)	(50.75)
8	Exceptional Item	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) form ordinary activities after Finance cost but before Tax Expenses	13.86	(23.38)	(23.86)	0.26	(74.34)	(50.75)
10	Tax Expenses	0.00	0.00	0.00	0.00	0.00	0.00
	Deffered Tax Credit	0.00	0.00	0.00	0.00	0.00	465.50
11	Net Profit/(Loss) from Ordinary Activities	13.86	(23.38)	(23.86)	0.26	(74.34)	414.75
12	Extraordinary items(Net to Tax Expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period	13.86	(23.38)	(23.86)	0.26	(74.34)	414.75
14	Paid up Equity Share Capital (Face value of Rs.5/- each)	1105.58	1105.58	775.53	1105.58	775.53	1105.58
15	Reserves excluding Revaluation Reserves(as per balancesheet of previous accounting year)	-	-	-	-	-	(470.15)
16	Basic and Diluted EPS (In Rs)						
(i)	Give Basic Diluted EPS (in Rs.) before Exception items	0.06	(0.11)	(0.15)	0.00	(0.48)	2.66
(ii)	Give Basic Diluted EPS (in Rs.) after Exception items	0.06	(0.11)	(0.15)	0.00	(0.48)	2.66
PART-II							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
2	-Number of shares	4895503	4895503	4895503	4895503	4895503	4895503
	-Percentage of shareholding	22.14	22.14	31.56	22.14	31.56	22.14
	Promoters and promoter group shareholding						
	a)Pledged/Encumbered						
	-Number of shares	1720000	1720000	1720000	1720000	1720000	1720000
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	9.99	9.99	16.20	9.99	16.20	9.99
	-Percentage of shares(as a% of the total share capital of the company)	7.78	7.78	11.09	7.78	11.09	7.78
	b)Non-Encumbered						
	-Number of Shares	15495997	15495997	8894997	15495997	8894997	15430997
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	90.01	90.01	83.80	90.01	83.80	90.01
-Percentage of shares(as a% of the total share capital of the company)	70.08	70.08	57.34	70.08	57.34	70.08	
B INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter	0	0	0	0	0	0
	Received during the quarter	1	0	0	1	0	0
	Disposed of the during the quarter	1	0	0	1	0	0
	Remaining unresolved at the end of the quarter	0	0	0	0	0	0

Notes

- 1 Other Income for the Quarter ended 31st December 2012 include Rs.NIL(31st March,2012 quarter Rs.60.00 Lacs) being receipt of one time Development charges.Other Income is mainly on account of premises rent and for services rendered.
- 2 The Company is registered with BIFR as sick industrial company and it is adhering to the terms sats by the rehabilitation Scheme as approved.
- 3 In terms of the Settlement,the company is making the payments to Bank and Financial Institution and there is no default or overdue as on 31st December, 2012.
- 4 The company has only one segment of activity namely "polymeric compounds".
- 5 The financial statements have been presented as per the Revised Schedule VI of the Companies Act, 1956 which had a impact on presentation and accordingly previous year/quarter figures have been regrouped or rearranged wherever necessary.
- 6 No provision for tax is require in view of carried forward losses.Deffred tax shall be created/provided at the year end.
- 7 **The above results have been reviewed by the Audit Committee of the Board and later on taken on record at the meeting of the Board of Directors held on 13th February, 2013.**

**By Order of the Board
For Polylink Polymers(India)Limited**

Sd/-

**U.S.BHARTIA
CHAIRMAN**

**Date: 13th February,2013
Place Noida**