



POLYLINK POLYMERS (INDIA) LIMITED

Regd. Office & Works : Block No. 229-230, Valthera, Tal - Dholka, Dist. - Ahmedabad-387810
STATEMENT OF STANDALONE UNAUDITED RESULT FOR THE QUARTER ENDED 30TH JUNE, 2013

(Rs. in Lacs)

SR. NO.	PARTICULARS	Quarter Ended			Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
PART-I					
1	Income from operation				
	(a) Net Sales /Income from operations(Net of Exciseduty)	825.10	889.73	776.44	3134.79
	(b) Other Operating Income	16.90	21.65	18.54	71.32
	Total Income from operation(Net)	842.00	911.38	794.98	3206.11
2	Expenses				
	(a)Cost of Material Consumed	633.51	663.05	511.18	2251.78
	(b) Purchase of stock-in-trade				
	(c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	(37.04)	(13.41)	62.03	24.81
	(d)Employee benefits expenses	35.87	39.06	35.14	148.83
	(e)Depreciation	42.51	39.43	42.07	172.42
	d)Power & Fuel	28.33	33.85	28.52	122.29
	f)Other Expenditure	102.91	107.83	91.03	391.99
	Total Expenditure	806.09	869.81	769.97	3112.12
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exeptional items	35.91	41.57	25.01	93.99
4	Other Income (See Note 1)	24.91	13.10	22.24	65.54
5	Profit/(Loss) form ordinary activities before Finance cost and Exeptional items	60.82	54.67	47.25	159.53
6	Finance Cost	29.49	35.08	37.47	139.68
7	Profit/(Loss) form ordinary activities after Finance cost but before Exeptional items	31.33	19.59	9.78	19.85
8	Exceptional Item (refer Note 6)	35.90	118.15	0.00	118.15
9	Profit / (Loss) form ordinary activities after Finance cost but before Tax Expenses	67.23	137.74	9.78	138.00
10	Tax Expenses	0.00	0.00	0.00	0.00
	Deferred Tax Credit/(Charge)	0.00	(40.37)	0.00	(40.37)
11	Net Profit/(Loss) from Ordinary Activities	67.23	97.37	9.78	97.63
12	Extraordinary items(Net ofTax Expenses)	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period	67.23	97.37	9.78	97.63
14	Paid up Equity Share Capital (Face value of Rs.5/- each)	1105.58	1105.58	1105.58	1105.58
15	Reserves excluding Revaluation Reserves(as per balancesheet of previous accounting year)	-	-	-	(372.52)
16	Give Basic Diluted EPS (in Rs.)	0.30	0.44	0.04	0.44
PART-II					
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	-Number of shares	5530503	5530503	4895503	5530503
	-Percentage of shareholding	25.01	25.01	22.14	25.01
2	Promoters and promoter group shareholding				
	a)Pledged/Encumbered				
	-Number of shares	1720000	1720000	1720000	1720000
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	10.37	10.37	9.99	10.37
	-Percentage of shares(as a% of the total share capital of the company)	7.78	7.78	7.78	7.78
	b)Non-Encumbered				
	-Number of Shares	14860997	14860997	15495997	14860997
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	89.62	89.62	90.01	89.62
	-Percentage of shares(as a% of the total share capital of the company)	67.20	67.20	70.08	67.20
B INVESTOR COMLAINTS					
	Pending at the beginning of the quarter	0	0	0	0
	Received during the quarter	0	0	0	0
	Disposed of the during the quarter	0	0	0	0
	Remaining unresolved at the end of the quarter	0	0	0	0

Notes:

- 1 Other Income for the Quarter ended 30th June 2013 included Rs.11.67 lacs towards Exchange variatin gain(previous Quarter Rs. 10.44 lacs).
- 2 As networth of the Company became positive on 19th March,2013,company was discharged by BIFR from purview of SICA.
- 3 In terms of the Settlement,the company is making the payments to Axis Bank and SASF and there is no default or overdue as on 30th June,2013.The Company has repaid the entire Dues to SASF including the interest amount.
- 4 The figures for the last quarter and year and for 31st March 2013 are the balancing figures between the audited figures in respect of the full financial year ended 31st March 2013 and the unaudited published year to date figures up to the third quarter ended 31st December 2012, which were subjected to limited review.
- 5 The company has only one segment of activity namely "polymeric compounds".
- 6 Exceptional Item is towards gain of Rs.35.90 lacs on sale of Fixed Assets (Previous Quarter Rs.118.15 Lacs).
- 7 **The above results have been reviewed by the Audit Committee of the Board and later on taken on record at the meeting of the Board of Directors held on August 8, 2013.**

**By Order of the Board
For Polylink Polymers(India)Limited**

**Date: 8th August,2013
Place: Noida**

**Sd/-
U.S.BHARTIA
CHAIRMAN**