



POLYLINK POLYMERS (INDIA) LIMITED

CIN :L17299GJ1993PLC032905

Regd. Office & Works : Block No. 229-230, Valthera, Tal - Dholka, Dist. - Ahmedabad-387810
Phone No.079-26427800 FAX No.079-26421864

Email: polylink@polylinkpolymers.com; website: www.polylinkpolymers.com

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE,2015

(Rs. in Lacs)

SR. NO.	PARTICULARS	Quarter Ended			Year Ended
		30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
PART-I					
1	Income from operation				
	(a) Net Sales /Income from operations(Net of Exciseduty)	1073.22	671.58	1093.81	3611.94
	(b) Other Operating Income	10.28	17.41	30.05	92.43
	Total Income from operation(Net)	1083.50	688.99	1123.86	3704.37
2	Expenses				
	(a)Cost of Material Consumed	785.39	517.67	739.70	2584.65
	(b) Purchase of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	(11.00)	(12.47)	98.75	123.32
	(d)Employee benefit expenses	51.10	47.44	41.25	179.93
	(e)Power & Fuel	45.41	33.48	33.89	137.64
	(f)Depreciation	21.25	103.03	16.77	140.10
	(g)Other Expenditure	121.40	69.98	132.50	403.90
	Total Expenditure	1013.55	759.14	1062.86	3569.55
3	Profit from Operations before Other Income,Finance Cost and Exeptional items	69.95	(70.15)	61.00	134.82
4	Other Income	19.91	19.57	13.98	69.35
5	Profit form ordinary activities before Finance cost and Exeptional items	89.86	(50.58)	74.98	204.17
6	Finance Cost	15.05	12.02	36.12	103.12
7	Profit form ordinary activities after Finance cost but before Exeptional items	74.81	(62.60)	38.86	101.05
8	Exceptional Item	(0.00)	(0.00)	(13.25)	10.30
9	Profit form ordinary activities after Finance cost but before Tax Expenses	74.81	(62.60)	52.11	90.75
10	Tax Expenses(Refer Note.5)	(14.00)	(77.45)	0.00	(52.26)
11	Net Profit/(Loss) from Ordinary Activities	60.81	(140.05)	52.11	38.49
12	Extraordinary items	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period	60.81	(140.05)	52.11	38.49
14	Paid up Equity Share Capital (Face value of Rs.5/- each)	1105.58	1105.58	1105.58	1105.58
15	Reserves excluding Revaluation Reserves(as per balancesheet of previous accounting year)			-	(229.97)
16	Basic and Diluted EPS (In Rs)	0.28	(0.63)	0.24	0.17
PART-II					
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	-Number of shares	5530503	5530503	5530503	5530503
	-Percentage of shareholding	25.01	25.01	25.01	25.01
2	Promoters and promoter group shareholding				
	a)Pledged/Encumbered				
	-Number of shares	0	0	1720000	1720000
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	0.00	0.00	10.37	10.37
	-Percentage of shares(as a% of the total share capital of the company)	0.00	0.00	7.78	7.78
	b)Non-Encumbered				
	-Number of Shares	16580997	16580997	14860997	14860997
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	100.00	100.00	89.63	89.63
	-Percentage of shares(as a% of the total share capital of the company)	74.99	74.99	67.20	67.20
B INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	0	0	0	0
	Received during the quarter	0	0	0	0
	Disposed of the during the quarter	0	0	0	0

Notes:

- 1 The aboveaudited results have been reviewed by the Audit Committee of the Board and later on taken on record at the meeting of the Board of Directors held on AUGUST,11 2015.
- 2 The statutory Auditor of the company have carried out limited review of the aforesaid result.
- 3 The company has only one segment of activity namely "polymeric compounds". As such there is no separate reportable business or geographical segment as per Accounting Standard -17 on Segment Reporting.
- 4 The figures of the last quarter of the year ended 31st March 2015 are the balancing figure between the Audited figures in respect of the full financial year and the published year to date figures up to third quarter of the said financial year.
- 5 Tax Expenses for the quarter ended 30th June,2015 denotes MAT provision.
- 6 Previous periods figures have been regrouped/recast wherever necessary.

**By Order of the Board
For Polylink Polymers(India)Limited**

**Date: 11th August,2015
Place: Noida**

**Sd/-
U.S.BHARTIA
CHAIRMAN
DIN :00063091**