



POLYLINK POLYMERS (INDIA) LIMITED

Regd. Office & Works : Block No. 229-230, Valthera, Tal - Dholka, Dist. - Ahmedabad-387810
STATEMENT OF STANDALONE AUDITED RESULT FOR THE QUARTER AND YEAR ENDED 30TH JUNE,2012

(Rs. in Lacs)

SR. NO.	PARTICULARS	Quarter Ended			Year Ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
PART-I					
1	Income from operation				
	(a) Net Sales /Income from operations(Net of Exciseduty)	776.44	710.33	652.58	2884.56
	(b) Other Operating Income	18.54	25.36	8.52	65.77
	Total Income from operation(Net)	794.98	735.69	661.10	2950.33
2	Expenses				
	(a)Cost of Material Consumed	511.18	586.60	428.24	2173.30
	(b) Purchase of stock-in-trade				
	(c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	62.03	(41.10)	66.92	27.28
	(d)Employee benefits expenses	35.14	42.72	28.04	140.94
	(e)Depreciation	42.07	27.72	46.50	167.22
	d)Power & Fuel	28.52	29.12	22.19	103.33
	f)Other Expenditure	91.03	101.16	63.77	321.90
	Total Expenditure	769.97	746.22	655.66	2933.97
3	Profit/(Loss) from Operations before Other Income,Finance Cost and Exceptional items	25.01	(10.53)	5.44	16.36
4	Other Income (See Note 1)	22.24	89.28	3.58	100.14
5	Profit/(Loss) form ordinary activities before Finance cost and Exceptional items	47.25	78.76	9.02	116.51
6	Finance Cost	37.47	55.17	37.68	167.26
7	Profit/(Loss) form ordinary activities after Finance cost but before Exceptional items	9.78	23.59	(28.66)	(50.75)
8	Exceptional Item	0.00	0.00	0.00	0.00
9	Profit / (Loss) form ordinary activities after Finance cost but before Tax Expenses	9.78	23.59	(28.66)	(50.75)
10	Tax Expenses (Refer note 6)	0.00	0.00	0.00	0.00
	Deffered Tax Credit	0.00	465.50	0.00	465.50
11	Net Profit/(Loss) from Ordinary Activities	9.78	489.09	(28.66)	414.75
12	Extraordinary items(Net to Tax Expenses)	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period	9.78	489.09	(28.66)	414.75
14	Paid up Equity Share Capital (Face value of Rs.5/- each) (previous Quarter face value Rs.10/- each)	1105.58	1105.58	1551.05	1105.58
15	Reserves excluding Revaluation Reserves(as per balancesheet of previous accounting year)	25.00	25.00	25.00	25.00
16	Basic and Diluted EPS (In Rs)				
(i)	Give Basic Diluted EPS (in Rs.) before Exception items	0.09	3.14	(0.18)	2.66
(ii)	Give Basic Diluted EPS (in Rs.) after Exception items	0.09	3.14	(0.18)	2.66
PART-II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	-Number of shares	4895503	4895503	4895503	4895503
	-Percentage of shareholding	22.14	22.14	31.56	22.14
2	Promoters and promoter group shareholding				
a)	Pledged/Encumbered				
	-Number of shares	1720000	1720000	1720000	1720000
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	9.99	9.99	16.20	9.99
	-Percentage of shares(as a% of the total share capital of the company)	7.78	7.78	11.09	7.78
b)	Non-Encumbered				
	-Number of Shares	15495997	15495997	8894997	15495997
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	90.01	90.01	83.80	90.01
	-Percentage of shares(as a% of the total share capital of the company)	70.08	70.08	57.35	70.08
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	0	0	0	0
	Received during the quarter	0	0	0	0
	Disposed of during the quarter	0	0	0	0
	Remaining unresolved at the end of the quarter	0	0	0	0

Notes:

- Other Income for the Quarter ended 30th June 2012 include Rs.NIL(31st March,2012 quarter Rs.60.00 Lacs) being receipt of one time Development charges.Other income for the Current Quarter is mainly on account of rent and Service rendered.

Favourable Exchange Rate and Increased Production Quantity resulted into profitability during the Quarter under Report.

- 2 The Company is registered with BIFR as sick industrial company and it is adhering to the terms sets by the rehabilitation Scheme as approved.
- 3 In terms of the Settlement,the company is making the payments to the Bank and Institution and there is no default or overdue as on 30th June,2012.
- 4 The company has only one segment of activity namely "polymeric compounds".
- 5 The financial statements have been presented as per the Revised Schedule VI of the Companies Act, 1956 which had impact on presentation and accordingly previous year/quarter figures have been regrouped or rearranged wherever necessary.
- 6 No provision for tax is required in view of carried forward losses.Deffered tax adjustments shall be created/provided at the year end.
- 7 **The above results have been reviewed by the Audit Committee of the Board and later on taken on record at the meeting of the Board of Directors held on 11th August, 2012.**

**By Order of the Board
For Polylink Polymers(India)Limited**

**Date: 11th August,2012
Place: Noida**

Sd/-
**U.S.BHARTIA
CHAIRMAN**