



## POLYLINK POLYMERS (INDIA) LIMITED

Regd. Office & Works : Block No. 229-230, Valthera, Tal - Dholka, Dist. - Ahmedabad-387810  
STATEMENT OF STANDALONE AUDITED RESULT FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2013

(Rs. in Lacs)

SR. NO.	PARTICULARS	Quarter Ended			Year Ended	
		31.03.2013 (Audited)	31.03.2012 (Audited)	31.12.2012 (Unaudited)	31.03.2013 (Audited)	31.03.2012 (Audited)
<b>PART-I</b>						
1	<b>Income from operation</b>					
	(a) Net Sales /Income from operaitons(Net of Exciseduty)	889.73	710.33	825.70	3134.79	2884.56
	(b) Other Operating Income	21.65	25.36	17.68	71.32	65.77
	<b>Total Income from operation(Net)</b>	<b>911.38</b>	<b>735.69</b>	<b>843.38</b>	<b>3206.11</b>	<b>2950.33</b>
2	<b>Expenses</b>					
	(a)Cost of Material Consumed	663.05	586.60	600.91	2251.78	2173.30
	(b) Purchase of stock-in-trade					
	(c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	(13.41)	(41.10)	(3.97)	24.81	27.28
	(d)Employee benefits expenses	39.06	36.73	38.09	148.83	134.95
	(e)Depreciation	39.43	27.72	45.36	172.42	167.22
	d)Power & Fuel	33.85	29.12	31.75	122.29	103.33
	f)Other Expenditure	107.83	107.15	99.47	391.99	327.89
	<b>Total Expenditure</b>	<b>869.81</b>	<b>746.22</b>	<b>811.61</b>	<b>3112.12</b>	<b>2933.97</b>
3	<b>Profit/(Loss) from Operations before Other Income,Finance Cost and Exeptional items</b>	<b>41.57</b>	<b>(10.53)</b>	<b>31.77</b>	<b>93.99</b>	<b>16.36</b>
4	Other Income (See Note 1)	13.10	89.28	15.97	65.54	100.14
5	<b>Profit/(Loss) form ordinary activities before Finance cost and Exeptional items</b>	<b>54.67</b>	<b>78.76</b>	<b>47.74</b>	<b>159.53</b>	<b>116.51</b>
6	Finance Cost	35.08	55.17	33.88	139.68	167.26
7	<b>Profit/(Loss) form ordinary activities after Finance cost but before Exeptional items</b>	<b>19.59</b>	<b>23.59</b>	<b>13.86</b>	<b>19.85</b>	<b>(50.75)</b>
8	Exceptional Item ( refer Note 6)	(118.15)	0.00	0.00	(118.15)	0.00
9	<b>Profit / (Loss) form ordinary activities after Finance cost but before Tax Expenses</b>	<b>137.74</b>	<b>23.59</b>	<b>13.86</b>	<b>138.00</b>	<b>(50.75)</b>
10	Tax Expenses	0.00	0.00	0.00	0.00	0.00
	Deffered Tax Credit/(Charge)	(40.37)	465.50	0.00	(40.37)	465.50
11	<b>Net Profit/(Loss) from Ordinary Activities</b>	<b>97.37</b>	<b>489.09</b>	<b>13.86</b>	<b>97.63</b>	<b>414.75</b>
12	Extraordinary items(Net ofTax Expenses)	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit/(Loss) for the period</b>	<b>97.37</b>	<b>489.09</b>	<b>13.86</b>	<b>97.63</b>	<b>414.75</b>
14	Paid up Equity Share Capital ( Face value of Rs.5/- each)	1105.58	1105.58	1105.58	1105.58	1105.58
15	Reserves excluding Revaluation Reserves(as per balancesheet of previous accounting year)				(372.52)	(470.15)
16	Give Basic Diluted EPS (in Rs.)	0.44	3.14	0.06	0.44	2.66
<b>PART-II</b>						
A	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding					
	-Number of shares	5530503	4960503	4895503	5530503	4960503
	-Perecentage of shareholding	25.01	22.43	31.56	25.01	22.43
2	Promoters and promoter group shareholding					
	a)Pledged/Encumbered					
	-Number of shares	1720000	1720000	1720000	1720000	1720000
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	10.37	10.03	16.20	10.37	10.03
	-Percentage of shares(as a% of the total share capital of the company)	7.78	7.78	11.09	7.78	7.78
	b)Non-Encumbered					
	-Number of Shares	14860997	15430997	8894997	14860997	15430997
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	89.62	89.97	83.79	89.62	89.97
	-Percentage of shares(as a% of the total share capital of the company)	67.20	69.79	57.34	67.20	69.79
B	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter	0		0	0	
	Received during the quarter	0		1	0	
	Disposed of the during the quarter	0		1	0	
	Remaining unresolved at the end of the quarter	0		0	0	

**Standalone Statement of Assets and Liabilities**

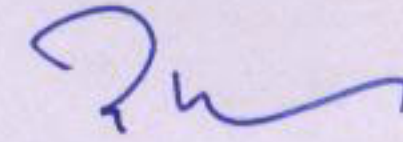
(Rs.in lacs)

Particular	AS AT 31ST MARCH,2013	AS AT 31ST MARCH,2012
<b>A EQUITY AND LIABILITIES</b>		
<b>1 Shareholder's Funds</b>		
(a) Share Capital	1,105.58	1,105.58
(b) Reserves and Surplus	(372.52)	(470.15)
<b>Sub-total Shareholder's Funds</b>	<b>733.05</b>	<b>635.43</b>
<b>2 Share application money pending allotment</b>	-	-
<b>3 Non-Current Liabilities</b>		
(a) Long-term borrowings	334.64	302.09
(b) Other Long term liabilities	4.35	4.35
(c) Long term provisions	12.10	13.10
<b>Sub total Non-Current Liabilities</b>	<b>351.09</b>	<b>319.55</b>
<b>4 Current Liabilities</b>		
(a) Short-term borrowings	503.33	649.89
(b) Trade payables	192.73	175.84
(c) Other current liabilities	180.49	317.09
(d) Short-term provisions	5.69	4.12
<b>Sub total Current Liabilities</b>	<b>882.24</b>	<b>1,146.94</b>
<b>TOTAL -EQUITY AND LIABILITIES</b>	<b>1,966.38</b>	<b>2,101.91</b>
<b>B Assets</b>		
<b>1 Non-current assets</b>		
(a) Fixed assets	739.24	921.05
(b) Deferred tax assets (net)	425.13	465.50
(c) Long term loans and advances,	26.78	27.07
<b>Sub-total Non-current assets</b>	<b>1,191.16</b>	<b>1,413.62</b>
<b>2 Current assets</b>		
(a) Inventories	177.84	261.71
(b) Trade receivables	370.54	325.85
(c) Cash and cash equivalents	74.90	32.22
(d) Short-term loans and advances	67.93	25.03
(e) Other current assets	84.01	43.48
<b>Sub-total current assets</b>	<b>775.22</b>	<b>688.29</b>
<b>TOTAL ASSETS</b>	<b>1,966.38</b>	<b>2,101.91</b>

**Notes:**

- Other Income for the year ended 31st March 2013 Rs NIL and Rs.60.00 Lacs for Year 2011-12 being receipt of one time Development charges.
- As networth of the Company has become positive on 19th March,2013,company was discharged by BIFR from purview of SICA.
- In terms of the Settlement,the company is making the payments to Axis Bank and SASF and there is no default or overdue as on 31st March,2013.the Company has repaid the entire Dues to SASF and the deferred Interest is payable in 2013-14.
- The figures for the last quarter for the current year and for 31st March 2012 respectively previous year are the balancing figures between the audited figures in respect of the full financial year ended 31st March 2013 and the unaudited published year to date figures up to the third quarter ended 31st December of the respective financial year, which were subjected to limited review.
- The company has only one segment of activity namely "polymeric compounds".
- Exceptional Item is towards Provision for Impairment of Fixed Assets (Rs.3.29 lacs) and gain of Rs.121.44 on sale of office premises.
- The above results have been reviewed by the Audit Committee of the Board and later on taken on record at the meeting of the Board of Directors held on May 14, 2013.

 By Order of the Board  
 For Polylink Polymers(India)Limited

  
 U.S.BHARTIA  
 CHAIRMAN

 Date: 14th May,2013  
 Place: Noida