



## POLYLINK POLYMERS (INDIA) LIMITED

CIN No: L17299GJ1993PLC032905

Regd. Office & Works : Block No. 229-230, Valthera, Tal - Dholka, Dist. - Ahmedabad-387810

STATEMENT OF UNAUDITED RESULT FOR THE QUARTER ENDED 30TH JUNE,2014

(Rs. in Lacs)

SR. NO.	PARTICULARS	Quarter Ended			Year Ended
		30.06.2014 (Unaudited)	31.03.2014 (Audited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
<b>PART-I</b>					
1	<b>Income from operation</b>				
	(a) Net Sales /Income from operaitons(Net of Exciseduty)	1093.81	825.80	825.10	3464.73
	(b) Other Operating Income	30.05	19.63	16.90	75.24
	<b>Total Income from operation(Net)</b>	<b>1123.86</b>	<b>845.43</b>	<b>842.00</b>	<b>3539.97</b>
2	<b>Expenses</b>				
	(a)Cost of Material Consumed	739.70	653.17	633.51	2668.64
	(b) Purchase of stock-in-trade				
	(c) Changes in inventories of finished goods,work-in-progress	98.75	(48.50)	(37.04)	(119.51)
	(d)Employee benefits expenses	41.25	39.15	35.87	154.14
	(e)Depreciation	16.77	13.72	42.51	141.26
	d)Power & Fuel	33.89	31.50	28.33	125.52
	f)Other Expenditure	132.50	114.59	102.91	412.40
	<b>Total Expenditure</b>	<b>1062.86</b>	<b>803.63</b>	<b>806.09</b>	<b>3382.45</b>
3	<b>Profit/(Loss) from Operations before Other Income,Finance Cost and Exeptional items</b>	<b>61.00</b>	<b>41.80</b>	<b>35.91</b>	<b>157.52</b>
4	Other Income (See Note 1)	13.98	10.25	24.91	70.09
5	<b>Profit/(Loss) form ordinary activities before Finance cost and Exeptional items</b>	<b>74.98</b>	<b>52.05</b>	<b>60.82</b>	<b>227.61</b>
6	Finance Cost	36.12	29.15	29.49	119.18
7	<b>Profit/(Loss) form ordinary activities after Finance cost but before Exeptional items and Tax Expenses</b>	<b>38.86</b>	<b>22.90</b>	<b>31.33</b>	<b>108.43</b>
8	Exceptional Item ( refer Note 3)	(13.25)	1.67	(35.90)	(44.47)
9	<b>Profit / (Loss) form ordinary activities after Finance cost but before Tax Expenses</b>	<b>52.11</b>	<b>21.23</b>	<b>67.23</b>	<b>152.90</b>
10	Tax Expenses (Refer Note No.5)	-	(38.84)	0.00	(48.84)
11	<b>Net Profit/(Loss) from Ordinary Activities</b>	<b>52.11</b>	<b>(17.61)</b>	<b>67.23</b>	<b>104.06</b>
12	Extraordinary items(Net ofTax Expenses)	-	-	-	-
13	<b>Net Profit/(Loss) for the period</b>	<b>52.11</b>	<b>(17.61)</b>	<b>67.23</b>	<b>104.06</b>
14	Paid up Equity Share Capital ( Face value of Rs.5/- each)	1105.58	1105.58	1105.58	1105.58
15	Reserves excluding Revaluation Reserves(as per balancesheet of previous accounting year)				(268.47)
16	Give Basic Diluted EPS (in Rs.)	0.24	(0.08)	0.30	0.47
<b>PART-II</b>					
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	-Number of shares	5530503	5530503	5530503	5530503
	-Percentage of shareholding	25.01	25.01	25.01	25.01
2	Promoters and promoter group shareholding				
	a)Pledged/Encumbered				
	-Number of shares	1720000	1720000	1720000	1720000
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	10.37	10.37	10.37	10.37
	-Percentage of shares(as a% of the total share capital of the company)	7.78	7.78	7.78	7.78
	b)Non-Encumbered				
	-Number of Shares	14860997	14860997	14860997	14860997
	-Percentage of shares(as a % of the total share holding of promoter and promoter group)	89.62	89.62	89.62	89.62
	-Percentage of shares(as a% of the total share capital of the company)	67.20	67.20	67.20	67.20
<b>B INVESTOR COMLAINTS</b>					
	Pending at the beginning of the quarter	0	0	0	0
	Received during the quarter	0	0	0	0
	Disposed of the during the quarter	0	0	0	0
	Remaining unresolved at the end of the quarter	0	0	0	0

**Notes:**

- 1 Pursuant to The Companies Act, 2013 ("The Act"), being effective from 1st April 2014, the Company has Revised Depreciation rate on fixed assets as per the useful life specified in Part "C" of Schedule II of the Act. As a result of the change, no material impact is there on the results for the quarter under report. Further based on transitional provisions provided in note 7(b) of the said schedule, where useful life has become NIL in terms of said schedule the carrying amount, has been debited to the opening balance of Retained Earnings.
- 2 The company has only one segment of activity namely "polymeric compounds". As such there is no separate reportable business or geographical segment as per Accounting Standard -17 on Segment Reporting.
- 3 Exceptional item for the Quarter ended 30th June 2014 denotes Reversal of Provisions for Impairment of Fixed Assets and for the year ended 31st March, 2014 denotes Surplus on Sale of Fixed Assets (including Reversal of Provisions of Impairment of Fixed Assets) and payment made as per settlement with IDBI/SASF in respect of recompensation Clause with IDBI/SASF.
- 4 The figures of the last quarter for 31st March,2014 are the balancing figure between the Audited figures in respect of the full financial year ended 31st March,2014 and the unaudited published year to date figures up to third quarter of the said financial year, which were reviewed by the Auditors of the Company.
- 5 Tax expenses including Deferred Tax will be provided at the end of the year.
- 6 **The above audited results have been reviewed by the Audit Committee of the Board and later on taken on record at the meeting of the Board of Directors held on August 8, 2014.**
- 7 Previous periods figures have been regrouped/recast wherever necessary.

**By Order of the Board  
For Polylink Polymers(India)Limited**

**Date: 8th August,2014  
Place: Noida**

**Sd/-  
U.S.BHARTIA  
CHAIRMAN  
DIN: 00063091**